

HAINES BOROUGH FY11 BUDGET

LIBRARY

	FY09 ACTUAL	FY10 BUDGET	FY11 BUDGET
LIBRARY - GENERAL			
<u>SALARIES, WAGES & EMPLOYEE BURDENS</u>			
01-14-00-6110 Salaries and wages	151,479	163,183	193,551
01-14-00-6115 Employee Burden	46,031	50,783	59,917
01-14-00-6140 Health Insurance	25,947	31,419	38,766
<u>OPERATING EXPENSES</u>			
01-14-00-7351 Banking & Insurance	7,875	8,650	6,820
01-14-00-7603 Library Appropriations	56,646	45,965	21,446
<u>WORK ORDERS</u>			
01-14-00-7901 Work Orders - Public Works	1,200	2,000	2,000
01-14-00-7904 Work Orders - Finance	969	-	1,500
01-14-00-7908 Work Orders - Facilities	623	-	-
SUBTOTAL - LIBRARY GENERAL	290,771	302,000	324,000
LIBRARY GRANTS			
<u>SALARIES, WAGES & EMPLOYEE BURDENS</u>			
01-14-XX-6110 Salaries & Wages	42,961	18,666	50,356
01-14-XX-6115 Employee Burden	11,208	6,150	14,358
01-14-04-6140 Health Insurance	5,022	10,452	16,614
01-14-XX-7654 Component Unit Reimbursements	(59,191)	(35,268)	(81,328)
SUBTOTAL - LIBRARY GRANTS	-	-	-
TOTAL EXPENSE	290,771	302,000	324,000

This is only the Borough's contribution to the library budget. Please contact the Library to see the complete Library budget.