

# HAINES BOROUGH FY11 BUDGET

## ELECTIONS

	FY09 ACTUAL	FY10 BUDGET	FY11 BUDGET
<i><u>SALARIES, WAGES &amp; EMPLOYEE BURDENS</u></i>			
01-01-14-6110 Salaries & Wages	1,239	1,529	1,706
01-01-14-6115 Employee Burden	10	14	14
<i><u>OPERATING EXPENSES</u></i>			
01-01-14-7211 Supplies & Postage	1,192	1,400	1,375
01-01-14-7312 Professional & Contractual Services	832	22,400	850
01-01-14-7334 Travel & Per Diem	-	200	200
01-01-14-7340 Advertising	580	750	750
01-01-14-7375 Rentals	200	200	250
TOTAL EXPENSE	4,052	26,493	5,145